

DISTRICT OPERATIONS - BUSINESS SERVICES
Reporting to Public Session, Monday, February 27, 2017

**1. Amended Annual Budget Bylaw
for the Fiscal Year 2016/2017**

Background

In December of each year, the Ministry of Education recalculates the grants provided to school districts for their annual budget based upon the actual September 30 enrolments and other funding formula data. As Trustees are aware, the preliminary ministry funding and the district's preliminary annual budget prepared in April 2016 were predicated on enrolment and other funding estimates which now need to be adjusted to reflect actual funding and expenditure experience. The attached are forms Amended Annual Budget Bylaw

Motion of THAT Amended Annual Budget Below for the fiscal year

2016/2017 having been read a first, second and third time, be finally passed and adopted the 27th day of February, 2017; that the Chair of the Board and the Secretary-Treasurer be authorized to sign the by-law; and that the bylaw be sealed with the corporate seal of the Board.

Attachments

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 41 (BURNABY)

to amend the Board's Bylaw 41-14 to amend the Approved Annual Budget of the Board for the fiscal year 2016/2017 pursuant

Amended Annual Budget - Revenue and Expense
Year Ended June 30, 2017

	2017 Amended Annual Budget	2016 Amended Annual Budget
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Ministry Operating Grant Funded FTE's

	97,46,000	93,960,000

Adult	71,000	69,750
Other	868,500	903,125

